

議案第16号 計数整理表

| 頁      | 事 項  | 上段：整理後の数値等<br>下段：整理前の数値等 |        |            |     |   |        |  |           |        |           |           |           |       |           |        |           |           |           |      |  |            |        |            |            |            |  |
|--------|--|--------------------------|--------|------------|-----|---|--------|--|-----------|--------|-----------|-----------|-----------|-------|-----------|--------|-----------|-----------|-----------|------|--|------------|--------|------------|------------|------------|--|
| 1      | <div>令和7年度龍ヶ崎市一般会計補正予算（<div>第8号<br/>第9号</div>）</div> <div>令和7年度龍ヶ崎市の一般会計補正予算（<div>第8号<br/>第9号</div>）は、次に定めるところによる。</div> <div>（歳入歳出予算の補正）</div> <div>第1条 既定の歳入歳出予算の総額に歳入歳出それぞれ11,853千円を追加し、歳入歳出予算の総額をそれぞれ</div> <div><div>32,533,545<br/>32,685,495</div>千円とする。</div>  |                          |        |            |     |   |        |  |           |        |           |           |           |       |           |        |           |           |           |      |  |            |        |            |            |            |  |
| 2      | <div>第1表 歳入歳出予算補正</div> <div>歳入<div>（単位：千円）</div></div> <table><tr><th>款</th><th>項</th><th>補正前の額</th><th>補正額</th><th>計</th></tr><tr><td rowspan="4">20 繰越金</td><td rowspan="2"></td><td>1,053,642</td><td rowspan="2">11,853</td><td>1,065,495</td></tr><tr><td>1,131,075</td><td>1,142,928</td></tr><tr><td rowspan="2">1 繰越金</td><td>1,053,642</td><td rowspan="2">11,853</td><td>1,065,495</td></tr><tr><td>1,131,075</td><td>1,142,928</td></tr><tr><td colspan="2" rowspan="2">歳入合計</td><td>32,521,692</td><td rowspan="2">11,853</td><td>32,533,545</td></tr><tr><td>32,673,642</td><td>32,685,495</td></tr></table> | 款                        | 項      | 補正前の額      | 補正額 | 計 | 20 繰越金 |  | 1,053,642 | 11,853 | 1,065,495 | 1,131,075 | 1,142,928 | 1 繰越金 | 1,053,642 | 11,853 | 1,065,495 | 1,131,075 | 1,142,928 | 歳入合計 |  | 32,521,692 | 11,853 | 32,533,545 | 32,673,642 | 32,685,495 |  |
| 款      | 項  | 補正前の額                    | 補正額    | 計          |     |   |        |  |           |        |           |           |           |       |           |        |           |           |           |      |  |            |        |            |            |            |  |
| 20 繰越金 |  | 1,053,642                | 11,853 | 1,065,495  |     |   |        |  |           |        |           |           |           |       |           |        |           |           |           |      |  |            |        |            |            |            |  |
|        |  | 1,131,075                |        | 1,142,928  |     |   |        |  |           |        |           |           |           |       |           |        |           |           |           |      |  |            |        |            |            |            |  |
|        | 1 繰越金  | 1,053,642                | 11,853 | 1,065,495  |     |   |        |  |           |        |           |           |           |       |           |        |           |           |           |      |  |            |        |            |            |            |  |
|        |  | 1,131,075                |        | 1,142,928  |     |   |        |  |           |        |           |           |           |       |           |        |           |           |           |      |  |            |        |            |            |            |  |
| 歳入合計   |  | 32,521,692               | 11,853 | 32,533,545 |     |   |        |  |           |        |           |           |           |       |           |        |           |           |           |      |  |            |        |            |            |            |  |
|        |  | 32,673,642               |        | 32,685,495 |     |   |        |  |           |        |           |           |           |       |           |        |           |           |           |      |  |            |        |            |            |            |  |
| 3      | <div>歳出<div>（単位：千円）</div></div> <table><tr><th>款</th><th>項</th><th>補正前の額</th><th>補正額</th><th>計</th></tr><tr><td rowspan="4">2 総務費</td><td rowspan="2"></td><td>5,391,375</td><td rowspan="2">11,853</td><td>5,403,228</td></tr><tr><td>5,383,023</td><td>5,394,876</td></tr><tr><td rowspan="2">4 選挙費</td><td>87,744</td><td rowspan="2">11,853</td><td>99,597</td></tr><tr><td>87,744</td><td>99,597</td></tr><tr><td colspan="2" rowspan="2">歳出合計</td><td>32,521,692</td><td rowspan="2">11,853</td><td>32,533,545</td></tr><tr><td>32,673,642</td><td>32,685,495</td></tr></table>                                      | 款                        | 項      | 補正前の額      | 補正額 | 計 | 2 総務費  |  | 5,391,375 | 11,853 | 5,403,228 | 5,383,023 | 5,394,876 | 4 選挙費 | 87,744    | 11,853 | 99,597    | 87,744    | 99,597    | 歳出合計 |  | 32,521,692 | 11,853 | 32,533,545 | 32,673,642 | 32,685,495 |  |
| 款      | 項  | 補正前の額                    | 補正額    | 計          |     |   |        |  |           |        |           |           |           |       |           |        |           |           |           |      |  |            |        |            |            |            |  |
| 2 総務費  |  | 5,391,375                | 11,853 | 5,403,228  |     |   |        |  |           |        |           |           |           |       |           |        |           |           |           |      |  |            |        |            |            |            |  |
|        |  | 5,383,023                |        | 5,394,876  |     |   |        |  |           |        |           |           |           |       |           |        |           |           |           |      |  |            |        |            |            |            |  |
|        | 4 選挙費  | 87,744                   | 11,853 | 99,597     |     |   |        |  |           |        |           |           |           |       |           |        |           |           |           |      |  |            |        |            |            |            |  |
|        |  | 87,744                   |        | 99,597     |     |   |        |  |           |        |           |           |           |       |           |        |           |           |           |      |  |            |        |            |            |            |  |
| 歳出合計   |  | 32,521,692               | 11,853 | 32,533,545 |     |   |        |  |           |        |           |           |           |       |           |        |           |           |           |      |  |            |        |            |            |            |  |
|        |  | 32,673,642               |        | 32,685,495 |     |   |        |  |           |        |           |           |           |       |           |        |           |           |           |      |  |            |        |            |            |            |  |



頁

事 項

上段：整理後の数値等  
下段：整理前の数値等

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補 正 予 算 給 与 費 明 細 書

1 特別職

| 区 分 |         | 給 与 費   |         | 合 計     |
|-----|---------|---------|---------|---------|
|     |         | 報 酬     | 計       |         |
| 補正後 | その他の特別職 | 101,032 | 101,032 | 101,032 |
|     |         | 101,059 | 101,059 | 101,059 |
|     | 計       | 207,260 | 283,282 | 318,859 |
|     |         | 207,287 | 283,309 | 318,886 |
| 補正前 | その他の特別職 | 100,884 | 100,884 | 100,884 |
|     |         | 100,911 | 100,911 | 100,911 |
|     | 計       | 207,112 | 283,134 | 318,711 |
|     |         | 207,139 | 283,161 | 318,738 |

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2 一般職

(1) 総括

| 区分  | 職員数       | 給 与 費   |           |           |           | 共済費     | 合 計       |
|-----|-----------|---------|-----------|-----------|-----------|---------|-----------|
|     |           | 報 酬     | 給 料       | 職員手当      | 計         |         |           |
| 補正後 | 404 (315) | 617,005 | 1,574,612 | 1,566,084 | 3,757,701 | 682,286 | 4,439,987 |
|     | 397 (315) | 613,811 | 1,564,904 | 1,561,375 | 3,740,090 | 676,564 | 4,416,654 |
| 補正前 | 404 (315) | 616,673 | 1,574,612 | 1,564,164 | 3,755,449 | 682,286 | 4,437,735 |
|     | 397 (315) | 613,479 | 1,564,904 | 1,559,455 | 3,737,838 | 676,564 | 4,414,402 |

|                     |     |        |        |        |               |        |         |         |         |         |
|---------------------|-----|--------|--------|--------|---------------|--------|---------|---------|---------|---------|
| 職員<br>手当<br>の<br>内訳 | 区 分 | 扶養手当   | 住居手当   | 通勤手当   | 時 間 外<br>勤務手当 | 管理職手当  | 期末手当    | 勤勉手当    | 退職手当    | 地域手当    |
|                     | 補正後 | 42,664 | 24,717 | 28,233 | 106,290       | 88,056 | 489,730 | 405,922 | 218,813 | 154,122 |
|                     |     | 42,887 | 24,562 | 27,973 | 110,466       | 87,990 | 485,751 | 402,309 | 218,577 | 153,323 |
|                     | 補正前 | 42,664 | 24,717 | 28,233 | 104,540       | 88,056 | 489,730 | 405,922 | 218,813 | 154,122 |
|                     |     | 42,887 | 24,562 | 27,973 | 108,716       | 87,990 | 485,751 | 402,309 | 218,577 | 153,323 |

